

# VERMONT DEPARTMENT OF LABOR FY2022 FUNDING REQUESTS

Jobs Campaign	VTJobLink Modernization	VTJobLink Ongoing Maintenance	UI System Modernization	FARS Modernization
<p><b>\$500K (COVID Recovery - One Time)</b> New Initiatives (Sec. B.1100(a)(4))</p> <p><b>Year One</b></p> <ul style="list-style-type: none"> <li>• Employer Needs Assessment</li> <li>• Available Job Market Analysis</li> <li>• Expanding Virtual Services</li> <li>• CRM Connection w/ ACCD</li> <li>• Available Job Promotion</li> <li>• Link Claimants w/ Jobs</li> <li>• Branding ThinkVTJobs</li> <li>• Facilitated Job Connection</li> <li>• Diverse-Worker Recruitment</li> <li>• Employer Technical Assistance</li> </ul>	<p><b>\$1MM (Technology-One Time)</b> Technology Fund (Sec. E.105(a)(8))</p> <ul style="list-style-type: none"> <li>• This modernization project is a comprehensive replacement to the current Vermont Job Link that is provided by the American Job Center Alliance (AJLA). The current system is obsolete and does not represent the true job market that is present in VT. VJL supports the efforts of the Workforce Development Division by providing the following three components. Any replacement system(s) would need to perform the same functions.               <ul style="list-style-type: none"> <li>○ Job Board / Labor Exchange</li> <li>○ Case Management</li> <li>○ Federal Compliance and Reporting</li> </ul> </li> </ul>	<p><b>\$500K (Reoccurring)</b> VDOL Base Budget</p> <ul style="list-style-type: none"> <li>• The Department recognizes the need for ongoing costs associated with new modernization projects. This funding would be allocated for ongoing maintenance, support, and any subscription costs associated with the VJL replacement system. This includes technical support, licenses/subscriptions, and system enhancements.</li> </ul>	<p><b>\$3.5M (Technology - One Time)</b> Technology Fund (Sec. E.105(a)(7))</p> <p><b>Year One</b></p> <ul style="list-style-type: none"> <li>• This funding will be used for Phase One modernization efforts involving the unemployment insurance system, which consists of a four phased project. Funding would be allocated to cover the cost for the design, development, testing and implementation of both a claimant and employer portal, as well as various ancillary systems that support the processing of unemployment claims.</li> </ul>	<p><b>\$2M (Technology - One Time)</b> Technology Fund (Sec. E.105(a)(6))</p> <ul style="list-style-type: none"> <li>• The Department's federal accounting and receivable software is severely outdated and extremely unstable. There is an urgent need to move this federal approved allocation plan management system to a platform that requires fewer resources and has less 'down-time' due to system failures.</li> </ul>
<p><b>Year Two</b></p> <ul style="list-style-type: none"> <li>• TBD</li> </ul>			<p><b>Year Two</b></p> <ul style="list-style-type: none"> <li>• TBD</li> </ul>	